

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION

BUDGET FOR 2022-2023

<b>Funds Available July 1, 2022</b>		<b>\$ 8,800.52</b>
Local Dues (40) projected members @ \$10.00	\$ 400.00	
District X (New Member Recruitment Incentive)	\$ 500.00	
Yearbook Sponsor (AMBA)	\$ 100.00	
Luncheon income at meetings (60 x \$12.00 x 5 meetings)	\$ 3,600.00	
TOTAL INCOME		<b>\$ 13,400.52</b>
<b>EXPENSES</b>		
C-FB Superintendent TRTA State and Local Dues	\$ 45.00	
TRTA Day at the Capitol	\$ 2,000.00	
Copies	\$ 50.00	
Membership (Contact Cards, Brochures, Expenses)	\$ 800.00	
Historian	\$ 25.00	
Luncheon Meetings (Food) 5 meetings	\$ 3,600.00	
Church Building Use – Donation \$100.00 per meeting	\$ 600.00	
Door Prizes	\$ 250.00	
Guest Lunches	\$ 100.00	
Supplies	\$ 200.00	
Luncheon Extras/PPE	\$ 25.00	
Newsletters (Postage and printing)	\$ 50.00	
Postage (President, Membership, Treasurer, Fundraiser)	\$ 50.00	
Public Relations	\$ 50.00	
Pre-Retirement Seminar	\$ 50.00	
President Expenses	\$ 200.00	
Programs	\$ 200.00	
Sunshine Committee (stamps)	\$ 65.00	
C-FBISD Giving House (Donation)	\$ 500.00	
Adopt A School – Vivian Field Middle School	\$ 500.00	
Texas Retired Teachers Foundation (Donation)	\$ 250.00	
Miscellaneous (End of Year Awards, Bank Charges, Checks)	\$ 150.00	
Miscellaneous (To be used for TRTA Day at the Capitol and TRTA State Convention 2024 – Corpus Christi)	\$ 3,640.52	
TOTAL EXPENSES		<b>\$ 13,400.52</b>

Budget approved at meeting on September 21, 2022